

# COMMUNITY DENTAL CLINIC

520 Handeyside Lane, Fort Atkinson, WI 53538 920-563-4372

## 2011 ANNUAL REPORT SUMMARY

**The Mission of the Community Dental Clinic is to provide basic dental health services to uninsured and ForwardHealth Insurance patients in Jefferson County communities.**

### BOARD OF DIRECTORS

**Brian Turley, DDS, Dental Director**

Paul Hable, Chair	Lynn Goetsch, Vice Chair	Gail Scott, RN, Secretary	Michael Phelps, Treasurer
Debra Gatzke, RN	Bob Karczewski, DDS	Peter Nysather, DDS	Virgil Simley, DDS
Juliet Slavens, DDS	Joyce Connolly, RN	David Meade, DDS	Kristin Wallace

### CLINIC STAFF

Barb Morrison Gudgeon, Clinic Coordinator; Sandy Hasel, Secretary; Chad Boers, DDS; Don Kwarcianny, DDS

### HYGIENIST

Marilyn Jansen

### DENTAL ASSISTANT STAFF

Jerry Matzelle, Brenda Mohr, Karen Nelson, Missy Stark, Nicole Stark

### VOLUNTEER DENTAL ASSISTANTS

John Ashenbrener, Debbie Ebert, Deb Reynolds, Karen Steggall

### VOLUNTEER HYGIENISTS

Jessica Brandon, Lynn Goetsch, Marilyn Jansen, Ali LaLani, Deb Randall, Emily Roedl, Brook Springer, Lynn Weber

### VOLUNTEER DENTISTS

Mike Bender, DDS; Steve Fahsel, DDS; Tom Gobel, DDS; Dan Harvey, DDS; Bob Karczewski, DDS; Lowell Lakritz, DDS; David Meade, DDS; Pete Nysather, DDS; Juliet Slavens, DDS; Virgil Simley, DDS; Brian Turley, DDS; Jeff Winn, DDS  
Oral and Maxillofacial Surgery Associates

**Dentist Volunteer Hours = 1,038 hours or \$186,840 in-kind value**

**Hygienist Volunteer Hours = 382 hours or \$ 11,460 in-kind value**

***The Community Dental Clinic location is generously supported by Fort HealthCare***

### CLINIC PATIENTS BY NO INSURANCE OR FORWARDHEALTH INSURANCE

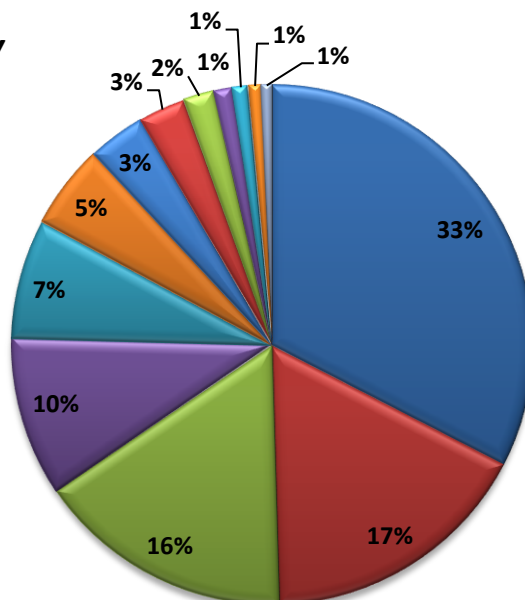
2008	2009	2010	2011
<b>Patients = 808</b>	<b>Patients = 1,650</b>	<b>Patients = 2,460</b>	<b>Patients = 3,433</b>
No Insurance = 237 (29%)	No Insurance = 502 (31%)	No Insurance = 655 (26%)	No Insurance = 1,114 (33%)
ForwardHealth = 571 (71%)	ForwardHealth = 1,123 (69%)	ForwardHealth = 1,805 (74%)	ForwardHealth = 2,319 (67%)

### CLINIC PATIENTS BY AGE

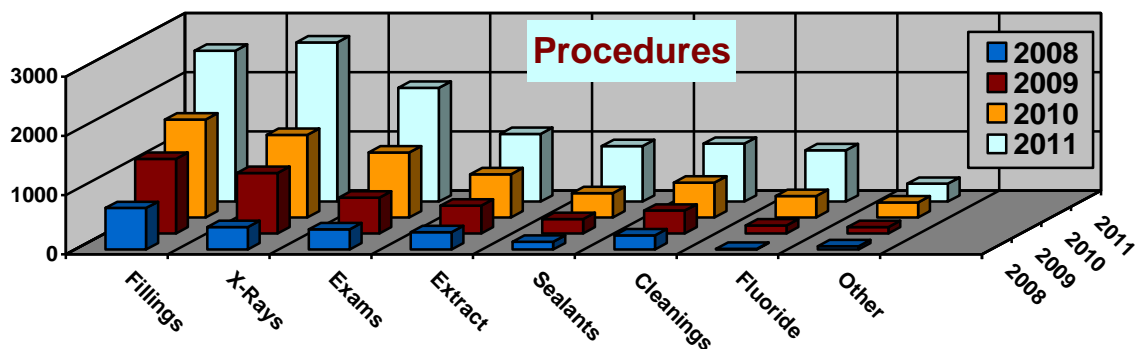
AGE	2008	2009	2010	2011	AGE	2008	2009	2010	2011
3 – 5	66	75	118	168	25 – 34	202	407	600	750
6 – 12	93	204	406	487	35 – 54	211	542	623	893
13 – 17	76	115	189	368	55 – 64	56	82	171	277
18 – 24	75	180	305	401	65 +	29	20	48	89

## 2011 CLINIC PATIENTS BY CITY

- Watertown = 1,119 patients (33%)
- Fort Atkinson = 582 patients (17%)
- Jefferson = 548 patients (16%)
- Whitewater = 340 patients (10%)
- Lake Mills = 254 patients (7%)
- Waterloo = 180 patients (5%)
- Johnson Creek = 123 patients (3%)
- Palmyra = 99 patients (3%)
- Cambridge = 66 patients (2%)
- Sullivan = 40 patients (1%)
- Oconomowoc = 33 patients (1%)
- Ixonia = 27 patients (1%)
- Helenville = 22 patients (1%)



PROCEDURES	2008	2009	2010	2011
Fillings	701	1,263	1,659	2,550
X-Rays	379	1,025	1,400	2,690
Evaluations/Exams	341	606	1,102	1,923
Extractions	292	471	732	1,143
Sealants	131	246	415	941
Cleanings	240	388	590	979
Fluoride Treatments	13	134	365	868
Other	56	110	256	303
<b>TOTAL</b>	<b>2,153</b>	<b>4,243</b>	<b>6,519</b>	<b>11,397</b>



### 2011 INCOME

Medical Assistance (ForwardHealth Insurance)	\$246,408	United Way of Watertown	\$4,788
Patient Contribution	\$40,954	Other Income	\$3,077
United Way of Jefferson & N. Walworth Counties	\$18,750	Wisconsin Dental Association	\$2,999
Seal A Smile	\$6,286	Community Donations	\$2,190

**Total Income \$325,452**

### 2011 EXPENSES

Contracted Personnel	\$141,033	Building Maintenance	\$3,584
Payroll	\$136,653	Insurance	\$3,503
Dental Supplies	\$38,966	Capital Equipment	\$980
Other	\$13,642	Telephone	\$440

**Total Expenses \$338,801**

**Net Loss \$13,349**